

Priority 4 / Economic Growth

Scrutiny panel presentation – 9th July 2015

Priority 4



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- Drive growth and employment from which everyone can benefit

Vision:

Haringey is London's future: a borough embracing growth to create thriving, more prosperous and more equal communities

Priority 4



Priority Objectives:

- We will **enable growth**, by securing infrastructure - including transport, broadband, schools and health services
- We will **deliver growth**, by creating an environment that supports investment and growth in business and jobs
- We will **take advantage of growth**, by ensuring that residents have the training, skills and support necessary to find and keep good quality employment
- We will **manage the impact of growth**, by reducing carbon emissions across the borough with the aim of meeting our 40:20 goal, while growing the green economy
- We will **focus growth** by prioritising new homes and jobs in Wood Green and particularly in Tottenham, where need and opportunity are greatest, and by bringing some of the borough's key community assets into more active use

Priority 4 – Managing the priority

- Each objective has a performance measure and target
- Each objective has a list of outcomes
- Each outcome has a list of delivery projects
- Each project has a milestone tracker, annual targets and outputs, risks and issues
- Some of the work is not a project but ‘business as usual’ that helps deliver the outcomes

Priority 4 – Delivery plan: main projects

- The delivery of an up to date Local Plan for the area by April 2016
- Working with partners to ensure the delivery of and commitment to infrastructure improvements such as Crossrail 2
- Creating a top quartile planning service to support and enable growth
- Implementing super fast broadband to attract businesses, potentially targeting Tottenham
- Deliver regeneration programmes in Tottenham and in Wood Green

Priority 4 – Delivery plan: ‘business as usual’



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- Creating apprenticeships and new jobs within the borough, including those that increase skill levels and earnings
 - Working across the Council's estate to reduce carbon emissions, including the Council's housing stock
 - Working with the community and developers to realise the growth ambitions in the borough

Priority 4 – Governance

- Governance is being established to include a strategic board and operational board.
- Cabinet members will be involved appropriately
- 25% of time on delivery of outcomes, but the majority of time on strategic issues and problem solving
- Cross cutting themes will be managed through each priority board. Themes are:
 - Fair and equal borough
 - Working in partnership
 - Value for money
 - Early intervention and prevention
 - Customer Focus
 - Working together with our communities

The Priority 4 – Purpose of the Board

- Provide strategic oversight by priority
- Agree programme of work to deliver priority
- Monitor by exception the realisation of benefits, KPIs and delivery for the priorities
- Ensure vision and objectives are achieved using intelligence-led approach (customer and business data); aware of best in class practice
- Ensure cross cutting themes are embedded within the priority
- Review proposals for commissioning, decommissioning and service re-design
- Act as escalation point to address project/programme issues, risks and interdependencies